

## Capital Outturn 2016/17

	Budget profile for 2016/17	Capital Outturn 2016/17	(Over)/ Under spend	% Slippage	Financed from Capital Reserves	Financed from Capital Grants	Financed from Borrowing	Financed from Revenue
Council Land & Buildings	£3,148,625.00	£15,534,484.44	-£12,385,859.44	-393.37%	£263,277.22	£0.00	£15,139,560.27	£131,646.95
Vehicles & Equipment	£3,411,000.00	£2,932,423.54	£478,576.46	14.03%	£2,808,834.30	£10,999.71	£0.00	£112,589.53
Community Grants	£280,829.00	£210,946.69	£69,882.31	24.88%	£210,946.69	£0.00	£0.00	£0.00
Housing & Business Grants	£717,000.00	£413,108.87	£303,891.13	42.38%	£73,647.00	£339,461.87	£0.00	£0.00
<b>Total</b>	<b>£7,557,454.00</b>	<b>£19,090,963.54</b>	<b>-£11,533,509.54</b>	<b>-152.61%</b>	<b>£3,356,705.21</b>	<b>£350,461.58</b>	<b>£15,139,560.27</b>	<b>£244,236.48</b>